



HEALTH ANNUAL STATEMENT  
FOR THE YEAR ENDING DECEMBER 31, 2003  
OF THE CONDITION AND AFFAIRS OF THE

Health Alliance Plan of Michigan

NAIC Group Code	1311 <small>(Current Period)</small>	1311 <small>(Prior Period)</small>	NAIC Company Code	95844	Employer's ID Number	38-2242827
Organized under the Laws of	Michigan			State of Domicile or Port of Entry	Michigan	
Country of Domicile	United States of America					
Licensed as business type:	Life, Accident & Health [ ]		Property/Casualty [ ]		Dental Service Corporation [ ]	
	Vision Service Corporation [ ]		Other [ ]		Health Maintenance Organization [ ]	
	Hospital, Medical & Dental Service or Indemnity [ ]		Is HMO, Federally Qualified? Yes [ ] No [ ]			
Incorporated	06/27/1978		Commenced Business	02/08/1979		
Statutory Home Office	2850 West Grand Boulevard <small>(Street and Number)</small>			Detroit, MI 48202 <small>(City or Town, State and Zip Code)</small>		
Main Administrative Office	2850 West Grand Boulevard <small>(Street and Number)</small>			313-872-8100 <small>(Area Code) (Telephone Number)</small>		
	Detroit, MI 48202 <small>(City or Town, State and Zip Code)</small>					
Mail Address	2850 West Grand Boulevard <small>(Street and Number or P.O. Box)</small>			Detroit, MI 48202 <small>(City or Town, State and Zip Code)</small>		
Primary Location of Books and Records	2850 West Grand Boulevard <small>(Street and Number)</small>			248-443-1093 <small>(Area Code) (Telephone Number)</small>		
	Detroit, MI 48202 <small>(City or Town, State and Zip Code)</small>					
Internet Website Address	www.hap.org					
Statutory Statement Contact	Dianna Ronan <small>(Name)</small>			248-443-1093 <small>(Area Code) (Telephone Number) (Extension)</small>		
	dronan@hap.org <small>(E-mail Address)</small>			248-443-8610 <small>(FAX Number)</small>		
Policyowner Relations Contact	2850 West Grand Boulevard <small>(Street and Number)</small>			313-872-8100 <small>(Area Code) (Telephone Number) (Extension)</small>		
	Detroit, MI 48202 <small>(City or Town, State and Zip Code)</small>					

OFFICERS

President	Francine Parker #	Secretary	Maurice E. McMurray
Treasurer	Ronald W. Berry		

VICE PRESIDENTS

DIRECTORS OR TRUSTEES

N. Charles Anderson	Sandra Baumchen	Donald W. Boggs #
Mary Beth Bolton, M.D.	Herman W. Coleman	Dennis H. DePaulis #
Mary C. Dickson	J. Timothy Gargaro #	Jethro Joseph
Cleve L. Killingsworth Jr.	Gregg Pane #	William L. Peirce
Carol Quigley IHM	Catherine A. Roberts #	Nancy Schlicting #
Gerald K. Smith #		

State of .....  
County of .....

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The officers of this reporting entity, being duly sworn, each depose and say that they are the described officers of said reporting entity, and that on the reporting period stated above, all of the herein described assets were the absolute property of the said reporting entity, free and clear from any liens or claims thereon, except as herein stated, and that this statement, together with related exhibits, schedules and explanations therein contained, annexed or referred to is a full and true statement of all the assets and liabilities and of the condition and affairs of the said reporting entity as of the reporting period stated above, and of its income and deductions therefrom for the period ended, and have been completed in accordance with the NAIC Annual Statement Instructions and Accounting Practices and Procedures manual except to the extent that: (1) state law may differ; or, (2) that state rules or regulations require differences in reporting not related to accounting practices and procedures, according to the best of their information, knowledge and belief, respectively.

\_\_\_\_\_  
President

\_\_\_\_\_  
Maurice E. McMurray  
Secretary

\_\_\_\_\_  
Ronald W. Berry  
Treasurer

Subscribed and sworn to before me this  
\_\_\_\_\_ day of \_\_\_\_\_, 2004  
  
\_\_\_\_\_

a. Is this an original filing? Yes [    ] No [    ]  
b. If no,  
    1. State the amendment number \_\_\_\_\_  
    2. Date filed \_\_\_\_\_  
  
    3. Number of pages attached \_\_\_\_\_

## ANNUAL STATEMENT FOR THE YEAR 2003 OF THE Health Alliance Plan of Michigan

### EXHIBIT 3 - ACCIDENT AND HEALTH PREMIUMS DUE AND UNPAID

[illegible]

## EXHIBIT 4 - HEALTH CARE RECEIVABLES

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ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
Health Alliance Plan of Michigan

EXHIBIT 5 – CLAIMS UNPAID AND INCENTIVE POOL, WITHHOLD AND BONUS (Reported and Unreported)

Aging Analysis of Unpaid Claims						
1	2	3	4	5	6	7
Account	1 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	Over 120 Days	Total
<b>Claims Unpaid (Reported)</b>						
Detroit.....		12,215				12,215
Michigan.....		36,379				36,379
48202.....	302,277					302,277
Kiefiuk.....	226,615					226,615
Donald.....	218,667					218,667
2850 West Grand Boulevard.....	142,330					142,330
Detroit.....	116,780	189				116,969
Michigan.....	111,532					111,532
48202.....	78,152	31,618				109,770
VonKnorring.....	52,366					52,366
Tamara.....	49,468	52,717				102,185
2484432038.....	39,710					39,710
2484431154.....	29,604					29,604
Munson Medical Center.....	27,968					27,968
Providence Hospital.....	27,670					27,670
Bon Secour Cottage Health Services.....	27,302					27,302
Sinai Hospital of Detroit.....	16,735					16,735
Kidney Centers of Michigan, LLC.....	13,552	0				13,552
Bon Secour Cottage Health Services.....	12,410	0				12,410
St. Vincent Mercy Medical Center.....	12,240					12,240
0199999 Individually listed claims unpaid.....	1,505,378	133,118	0	0	0	1,638,496
0299999 Aggregate accounts not individually listed-uncovered.....	817,584	39,093			1,735	858,412
0399999 Aggregate accounts not individually listed-covered.....	8,590,434	(10,372)	688	1,465	17,173	8,599,388
0499999 Subtotals.....	10,913,396	161,839	688	1,465	18,908	11,096,296
0599999 Unreported claims and other claim reserves.....						52,069,550
0699999 Total amounts withheld.....						18,169,689
0799999 Total claims unpaid.....						81,335,535
0899999 Accrued medical incentive pool and bonus amounts.....						2,298,942

## ANNUAL STATEMENT FOR THE YEAR 2003 OF THE Health Alliance Plan of Michigan

## EXHIBIT 6 - AMOUNTS DUE FROM PARENT, SUBSIDIARIES AND AFFILIATES

[illegible]

## EXHIBIT 7 - AMOUNTS DUE TO PARENT, SUBSIDIARIES AND AFFILIATES

[illegible]

## EXHIBIT 8 PART 1- SUMMARY OF TRANSACTIONS WITH PROVIDERS

## **EXHIBIT 8 - PART 2 - SUMMARY OF TRANSACTIONS WITH INTERMEDIARIES**

1 NAIC Code	2 Name of Intermediary	3 Capitation Paid	4 Average Monthly Capitation	6 Intermediary's Total Adjusted Capital	7 Intermediary's Authorized Control Level RBC
NONE					
9999999 Totals			XXX	XXX	XXX



ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
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EXHIBIT 9 – FURNITURE, EQUIPMENT AND SUPPLIES OWNED

	1	2	3	4	5	6
Description	Cost	Improvements	Accumulated Depreciation	Book Value Less Encumbrances	Assets Not Admitted	Net Admitted Assets
1. Administrative furniture and equipment .....	9,106,424		6,194,776	2,911,648	2,911,648	0
2. Medical furniture, equipment and fixtures .....						
3. Pharmaceuticals and surgical supplies .....						
4. Durable medical equipment .....						
5. Other property and equipment						
6. Total	9,106,424	0	6,194,776	2,911,648	2,911,648	0



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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Health Alliance Plan of Michigan 2. Detroit (LOCATION)

NAIC Group Code		1311		BUSINESS IN THE STATE OF Michigan		DURING THE YEAR 2003						NAIC Company Code		95844	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	11	12	13		
		2	3												
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Stop Loss	Disability Income	Long-Term Care	Other		
<b>Total Members at end of:</b>															
1. Prior Year .....	485,154	6,160	443,492	19,225				16,277							
2. First Quarter .....	474,474	5,900	433,339	19,859				15,376							
3. Second Quarter .....	472,265	5,940	431,130	20,182				15,013							
4. Third Quarter .....	469,492	6,080	428,137	20,604				14,671							
5. Current Year .....	471,150	6,060	429,775	20,998				14,317							
6. Current Year Member Months	5,667,942	72,316	5,172,668	243,351				179,607							
<b>Total Member Ambulatory Encounters for Year:</b>															
7. Physician .....	1,742,501												1,742,501		
8. Non-Physician .....	878,276												878,276		
9. Total	2,620,777	0	0	0	0	0	0	0	0	0	0	0	2,620,777		
10. Hospital Patient Days Incurred	176,249		104,842	43,919				25,665					1,823		
11. Number of Inpatient Admissions	39,777		26,913	7,529				4,833					502		
12. Health Premiums Collected .....	1,356,882,738	16,246,704	1,070,696,409	82,948,757			66,779,195	120,211,673							
13. Life Premiums Direct .....	0														
14. Property/Casualty Premiums Written .....	0														
15. Health Premiums Earned .....	1,362,620,115	16,414,757	1,066,222,981	82,948,757			66,369,145	130,664,475							
16. Property/Casualty Premiums Earned .....	0														
17. Amount Paid for Provision of Health Care Services .....	1,230,694,044	14,870,923	965,943,031	72,856,606			60,104,417	117,138,367	(219,300)						
18. Amount Incurred for Provision of Health Care Services	1,228,269,591	14,801,764	961,450,760	73,094,972			59,869,590	119,199,706	(147,201)						

(a) For health business: number of persons insured under PPO managed care products 471,150 and number of persons under indemnity only products \_\_\_\_\_

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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

NAIC Group Code			1311			BUSINESS IN THE STATE OF Consolidated				DURING THE YEAR 2003				(LOCATION)				NAIC Company Code		95844								
			1		Comprehensive (Hospital & Medical)		4		5		6		7		8		9		10		11		12		13			
					2		3																					
			Total		Individual		Group		Medicare Supplement		Vision Only		Dental Only		Federal Employees Health Benefit Plan		Title XVIII Medicare		Title XIX Medicaid		Stop Loss		Disability Income		Long-Term Care		Other	
Total Members at end of:																												
1. Prior Year			485,154		6,160		443,492		19,225		0		0		0		16,277		0		0		0		0		0	
2 First Quarter			474,474		5,900		433,339		19,859		0		0		0		15,376		0		0		0		0		0	
3 Second Quarter			472,265		5,940		431,130		20,182		0		0		0		15,013		0		0		0		0		0	
4. Third Quarter			469,492		6,080		428,137		20,604		0		0		0		14,671		0		0		0		0		0	
5. Current Year			471,150		6,060		429,775		20,998		0		0		0		14,317		0		0		0		0		0	
6 Current Year Member Months			5,667,942		72,316		5,172,668		243,351		0		0		0		179,607		0		0		0		0		0	
Total Member Ambulatory Encounters for Year:																												
7. Physician			1,742,501		0		0		0		0		0		0		0		0		0		0		0		1,742,501	
8. Non-Physician			878,276		0		0		0		0		0		0		0		0		0		0		0		878,276	
9. Total			2,620,777		0		0		0		0		0		0		0		0		0		0		0		2,620,777	
10. Hospital Patient Days Incurred			176,249		0		104,842		43,919		0		0		0		25,665		0		0		0		0		1,823	
11. Number of Inpatient Admissions			39,777		0		26,913		7,529		0		0		0		4,833		0		0		0		0		502	
12. Health Premiums Collected			1,356,882,738		16,246,704		1,070,696,409		82,948,757		0		0		66,779,195		120,211,673		0		0		0		0		0	
13. Life Premiums Direct			0		0		0		0		0		0		0		0		0		0		0		0		0	
14. Property/Casualty Premiums Written			0		0		0		0		0		0		0		0		0		0		0		0		0	
15. Health Premiums Earned			1,362,620,115		16,414,757		1,066,222,981		82,948,757		0		0		66,369,145		130,664,475		0		0		0		0		0	
16. Property/Casualty Premiums Earned			0		0		0		0		0		0		0		0		0		0		0		0		0	
17. Amount Paid for Provision of Health Care Services			1,230,694,044		14,870,923		965,943,031		72,856,606		0		0		60,104,417		117,138,367		(219,300)		0		0		0		0	
18. Amount Incurred for Provision of Health Care Services			1,228,269,591		14,801,764		961,450,760		73,094,972		0		0		59,869,590		119,199,706		(147,201)		0		0		0		0	
(a) For health business: number of persons insured under PPO managed care products			471,150												0													

SCHEDULE A VERIFICATION BETWEEN YEARS

1. Book/adjusted carrying value, December 31, prior year (prior year statement)	6,005,800
2. Increase (decrease) by adjustment:	
2.1 Totals, Part 1, Column 10	(2,527,786)
2.2 Totals, Part 3, Column 7	0
3. Cost of acquired, (Totals, Part 2, Column 6, net of encumbrances (Column 7) and net of additions and permanent improvements (Column 9)	0
4. Cost of additions and permanent improvements:	
4.1 Totals, Part 1, Column 13	1,095,578
4.2 Totals, Part 3, Column 9	0
5. Total profit (loss) on sales, Part 3, Column 14	0
6. Increase (decrease) by foreign exchange adjustment:	
6.1 Totals, Part 1, Column 11	0
6.2 Totals, Part 3, Column 8	0
7. Amounts received on sales, Part 3, Column 11 and Part 1, Column 12	0
8. Book/adjusted carrying value at end of current period	4,573,592
9. Total valuation allowance	
10. Subtotal (Lines 8 plus 9)	4,573,592
11. Total nonadmitted amounts	3,670,918
12. Statement value, current period (Page 2, real estate lines, current period)	902,674

SCHEDULE B VERIFICATION BETWEEN YEARS

1. Book value/recorded investment excluding accrued interest of mortgages owned, December 31 of prior year	NONE
2. Amount loaned during year:	
2.1 Actual cost at time of acquisitions	
2.2 Additional investment made after acquisitions	
3. Accrual of discount and mortgage interest points and commitment fees	
4. Increase (decrease) by adjustment	
5. Total profit (loss) on sale	
6. Amounts paid on account or in full during the year	
7. Amortization of premium	
8. Increase (decrease) by foreign exchange adjustment	
9. Book value/recorded investment excluding accrued interest on mortgages owned at end of current period	
10. Total valuation allowance	
11. Subtotal (Lines 9 plus 10)	
12. Total nonadmitted amounts	
13. Statement value of mortgages owned at end of current period	

SCHEDULE BA VERIFICATION BETWEEN YEARS

1. Book/adjusted carrying value of long-term invested assets owned, December 31 of prior year	NONE
2. Cost of acquisitions during year:	
2.1 Actual cost at time of acquisitions	
2.2 Additional investment made after acquisitions	
3. Accrual of discount	
4. Increase (decrease) by adjustment	
5. Total profit (loss) on sale	
6. Amounts paid on account or in full during the year	
7. Amortization of premium	
8. Increase (decrease) by foreign exchange adjustment	
9. Book/adjusted carrying value of long-term invested assets at end of current period	
10. Total valuation allowance	
11. Subtotal (Lines 9 plus 10)	
12. Total nonadmitted amounts	
13. Statement value of long-term invested assets at end of current period	

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SCHEDULE D - PART 1A - SECTION 1

Quality and Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Types of Issues and NAIC Designations

Quality Rating per the NAIC Designation	1 1 Year or Less	2 Over 1 Year Through 5 Years	3 Over 5 Years Through 10 Years	4 Over 10 Years Through 20 Years	5 Over 20 Years	6 Total Current Year	7 Col. 6 as a % of Line 10.7	8 Total from Col. 6 Prior Year	9 % From Col. 7 Prior Year	10 Total Publicly Traded	11 Total Privately Placed (a)
1. U.S. Governments, Schedules D & DA (Group 1)											
1.1 Class 1 .....						.0	0.0	26,507,942	13.5		
1.2 Class 2 .....						.0	0.0	.0	0.0		
1.3 Class 3 .....						.0	0.0	.0	0.0		
1.4 Class 4 .....						.0	0.0	.0	0.0		
1.5 Class 5 .....						.0	0.0	.0	0.0		
1.6 Class 6 .....						0	0.0	0	0.0		
1.7 Totals	0	0	0	0	0	0	0.0	26,507,942	13.5	0	0
2. All Other Governments, Schedules D & DA (Group 2)											
2.1 Class 1 .....						.0	0.0	429,785	0.2		
2.2 Class 2 .....						.0	0.0	216,388	0.1		
2.3 Class 3 .....						.0	0.0	88,988	0.0		
2.4 Class 4 .....						.0	0.0	.0	0.0		
2.5 Class 5 .....						.0	0.0	.0	0.0		
2.6 Class 6 .....						0	0.0	0	0.0		
2.7 Totals	0	0	0	0	0	0	0.0	735,161	0.4	0	0
3. States, Territories and Possessions etc., Guaranteed, Schedules D & DA (Group 3)											
3.1 Class 1 .....						.0	0.0	.0	0.0		
3.2 Class 2 .....						.0	0.0	.0	0.0		
3.3 Class 3 .....						.0	0.0	.0	0.0		
3.4 Class 4 .....						.0	0.0	.0	0.0		
3.5 Class 5 .....						.0	0.0	.0	0.0		
3.6 Class 6 .....						0	0.0	0	0.0		
3.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
4. Political Subdivisions of States, Territories and Possessions, Guaranteed, Schedules D & DA (Group 4)											
4.1 Class 1 .....						.0	0.0	.0	0.0		
4.2 Class 2 .....						.0	0.0	.0	0.0		
4.3 Class 3 .....						.0	0.0	.0	0.0		
4.4 Class 4 .....						.0	0.0	.0	0.0		
4.5 Class 5 .....						.0	0.0	.0	0.0		
4.6 Class 6 .....						0	0.0	0	0.0		
4.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
5. Special Revenue & Special Assessment Obligations etc., Non-Guaranteed, Schedules D & DA (Group 5)											
5.1 Class 1 .....						.0	0.0	.0	0.0		
5.2 Class 2 .....						.0	0.0	.0	0.0		
5.3 Class 3 .....						.0	0.0	.0	0.0		
5.4 Class 4 .....						.0	0.0	.0	0.0		
5.5 Class 5 .....						.0	0.0	.0	0.0		
5.6 Class 6 .....						0	0.0	0	0.0		
5.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0

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SCHEDULE D - PART 1A - SECTION 1 (continued)

Quality and Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Types of Issues and NAIC Designations

Quality Rating per the NAIC Designation	1 1 Year or Less	2 Over 1 Year Through 5 Years	3 Over 5 Years Through 10 Years	4 Over 10 Years Through 20 Years	5 Over 20 Years	6 Total Current Year	7 Col. 6 as a % of Line 10.7	8 Total from Col. 6 Prior Year	9 % From Col. 7 Prior Year	10 Total Publicly Traded	11 Total Privately Placed (a)
<b>6. Public Utilities (Unaffiliated), Schedules D &amp; DA (Group 6)</b>											
6.1 Class 1 .....						.0	.0.0	.0	.0.0		
6.2 Class 2 .....						.0	.0.0	.0	.0.0		
6.3 Class 3 .....						.0	.0.0	.0	.0.0		
6.4 Class 4 .....						.0	.0.0	.0	.0.0		
6.5 Class 5 .....						.0	.0.0	.0	.0.0		
6.6 Class 6 .....						0	.0.0	0	.0.0		
6.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>7. Industrial &amp; Miscellaneous (Unaffiliated), Schedules D &amp; DA (Group 7)</b>											
7.1 Class 1 .....	19,935,486					19,935,486	.80.2	146,236,593	.74.3	19,935,486	
7.2 Class 2 .....						.0	.0.0	3,626,736	.1.8		
7.3 Class 3 .....		1,087,514		3,824,683		4,912,197	.19.8	19,565,023	.9.9	4,912,197	
7.4 Class 4 .....						.0	.0.0	130,463	.0.1		
7.5 Class 5 .....						.0	.0.0	.0	.0.0		
7.6 Class 6 .....						0	.0.0	0	.0.0		
7.7 Totals	19,935,486	1,087,514	0	3,824,683	0	24,847,683	100.0	169,558,814	86.2	24,847,683	0
<b>8. Credit Tenant Loans, Schedules D &amp; DA (Group 8)</b>											
8.1 Class 1 .....						.0	.0.0	.0	.0.0		
8.2 Class 2 .....						.0	.0.0	.0	.0.0		
8.3 Class 3 .....						.0	.0.0	.0	.0.0		
8.4 Class 4 .....						.0	.0.0	.0	.0.0		
8.5 Class 5 .....						.0	.0.0	.0	.0.0		
8.6 Class 6 .....						0	.0.0	0	.0.0		
8.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>9. Parent, Subsidiaries and Affiliates, Schedules D &amp; DA (Group 9)</b>											
9.1 Class 1 .....						.0	.0.0	.0	.0.0		
9.2 Class 2 .....						.0	.0.0	.0	.0.0		
9.3 Class 3 .....						.0	.0.0	.0	.0.0		
9.4 Class 4 .....						.0	.0.0	.0	.0.0		
9.5 Class 5 .....						.0	.0.0	.0	.0.0		
9.6 Class 6 .....						0	.0.0	0	.0.0		
9.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0

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SCHEDULE D - PART 1A - SECTION 1 (continued)

Quality and Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Types of Issues and NAIC Designations

	1	2	3	4	5	6	7	8	9	10	11
Quality Rating per the NAIC Designation	1 Year or Less	Over 1 Year Through 5 Years	Over 5 Years Through 10 Years	Over 10 Years Through 20 Years	Over 20 Years	Total Current Year	Col. 6 as a % of Line 10.7	Total from Col. 6 Prior Year	% From Col. 7 Prior Year	Total Publicly Traded	Total Privately Placed (a)
10. Total Bonds Current Year											
10.1 Class 1 .....	19,935,486	.0	.0	.0	.0	19,935,486	.80.2	XXX	XXX	19,935,486	.0
10.2 Class 2 .....	.0	.0	.0	.0	.0	.0	.0.0	XXX	XXX	.0	.0
10.3 Class 3 .....	.0	1,087,514	.0	3,824,683	.0	4,912,197	.19.8	XXX	XXX	4,912,197	.0
10.4 Class 4 .....	.0	.0	.0	.0	.0	.0	.0.0	XXX	XXX	.0	.0
10.5 Class 5 .....	.0	.0	.0	.0	.0	(c) .0	.0.0	XXX	XXX	.0	.0
10.6 Class 6 .....	.0	.0	.0	.0	.0	(c) .0	.0.0	XXX	XXX	.0	.0
10.7 Totals .....	19,935,486	1,087,514	.0	3,824,683	.0	(b) 24,847,683	.100.0	XXX	XXX	24,847,683	.0
10.8 Line 10.7 as a % of Col. 6	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	0.0
11. Total Bonds Prior Year											
11.1 Class 1 .....	157,312,180	6,717,979	4,874,943	630,281	3,638,937	XXX	XXX	173,174,320	.88.0	173,174,320	.0
11.2 Class 2 .....	.0	117,027	2,368,390	424,168	933,538	XXX	XXX	3,843,124	2.0	3,843,124	.0
11.3 Class 3 .....	14,255,065	17,137	1,269,434	3,119,177	993,199	XXX	XXX	19,654,011	10.0	19,654,011	.0
11.4 Class 4 .....	.0	.0	104,338	26,125	.0	XXX	XXX	130,463	0.1	130,463	.0
11.5 Class 5 .....	.0	.0	.0	.0	.0	XXX	XXX	(c) .0	.0.0	.0	.0
11.6 Class 6 .....	.0	.0	.0	.0	.0	XXX	XXX	(c) .0	.0.0	.0	.0
11.7 Totals .....	171,567,245	6,852,143	8,617,104	4,199,751	5,565,673	XXX	XXX	(b) 196,801,917	.100.0	196,801,918	.0
11.8 Line 11.7 as a % of Col. 8	87.2	3.5	4.4	2.1	2.8	XXX	XXX	100.0	XXX	100.0	0.0
12. Total Publicly Traded Bonds											
12.1 Class 1 .....	19,935,486					19,935,486	.80.2	173,174,320	.88.0	19,935,486	XXX
12.2 Class 2 .....						.0	.0.0	3,843,124	2.0	.0	XXX
12.3 Class 3 .....		1,087,514		3,824,683		4,912,197	.19.8	19,654,011	10.0	4,912,197	XXX
12.4 Class 4 .....						.0	.0.0	130,463	0.1	.0	XXX
12.5 Class 5 .....						.0	.0.0	.0	.0.0	.0	XXX
12.6 Class 6 .....						0	.0.0	0	.0.0	0	XXX
12.7 Totals .....	19,935,486	1,087,514	.0	3,824,683	.0	24,847,683	.100.0	196,801,918	.100.0	24,847,683	XXX
12.8 Line 12.7 as a % of Col. 6	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	XXX
12.9 Line 12.7 as a % of Line 10.7, Col. 6, Section 10	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	XXX
13. Total Privately Placed Bonds											
13.1 Class 1 .....						.0	.0.0	.0	.0.0	XXX	.0
13.2 Class 2 .....						.0	.0.0	.0	.0.0	XXX	.0
13.3 Class 3 .....						.0	.0.0	.0	.0.0	XXX	.0
13.4 Class 4 .....						.0	.0.0	.0	.0.0	XXX	.0
13.5 Class 5 .....						.0	.0.0	.0	.0.0	XXX	.0
13.6 Class 6 .....						0	.0.0	0	.0.0	XXX	0
13.7 Totals .....	.0	.0	.0	.0	.0	.0	.0.0	.0	.0.0	XXX	.0
13.8 Line 13.7 as a % of Col. 6	.0.0	.0.0	.0.0	.0.0	.0.0	.0.0	XXX	XXX	XXX	XXX	.0.0
13.9 Line 13.7 as a % of Line 10.7, Col. 6, Section 10	0.0	0.0	0.0	0.0	0.0	0.0	XXX	XXX	XXX	XXX	0.0

(a) Includes \$ ..... freely tradable under SEC Rule 144 or qualified for resale under SEC Rule 144A.  
(b) Includes \$ ..... current year, \$ ..... prior year of bonds with Z designations and \$ ..... , current year, \$ ..... prior year of bonds with Z\* designations. The letter "Z" means the NAIC designation was not assigned by the Securities Valuation Office (SVO) at the date of the statement. "Z\*" means the SVO could not evaluate the obligation because valuation procedures for the security class is under regulatory review.  
(c) Includes \$ ..... current year, \$ ..... prior year of bonds with 5\* designations and \$ ..... , current year, \$ ..... prior year of bonds with 6\* designations. "5\*" means the NAIC designation was assigned by the SVO in reliance on the insurer's certification that the issuer is current in all principal and interest payments. "6\*" means the NAIC designation was assigned by the SVO due to inadequate certification of principal and interest payments.

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SCHEDULE D - PART 1A - SECTION 2

Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Type and Subtype of Issues

Distribution by Type	1 1 Year or Less	2 Over 1 Year Through 5 Years	3 Over 5 Years Through 10 Years	4 Over 10 Years Through 20 Years	5 Over 20 Years	6 Total Current Year	7 Col. 6 as a % of Line 10.7	8 Total from Col 6 Prior Year	9 % From Col. 7 Prior Year	10 Total Publicly Traded	11 Total Privately Placed
<b>1. U.S. Governments, Schedules D &amp; DA (Group 1)</b>											
1.1 Issuer Obligations .....						.0	.0.0	4,363,585	2.2		
1.2 Single Class Mortgage-Backed/Asset-Backed Securities .....						0	0.0	22,144,357	11.3		
1.7 Totals	0	0	0	0	0	0	0.0	26,507,942	13.5	0	0
<b>2. All Other Governments, Schedules D &amp; DA (Group 2)</b>											
2.1 Issuer Obligations .....						.0	.0.0	735,161	.4		
2.2 Single Class Mortgage-Backed/Asset-Backed Securities .....						.0	.0.0	.0	.0		
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
2.3 Defined .....						.0	.0.0	.0	.0		
2.4 Other .....						.0	.0.0	.0	.0		
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET- BACKED SECURITIES											
2.5 Defined .....						.0	.0.0	.0	.0		
2.6 Other .....						0	0.0	0	0.0		
2.7 Totals	0	0	0	0	0	0	0.0	735,161	0.4	0	0
<b>3. States, Territories, and Possessions Guaranteed, Schedules D &amp; DA (Group 3)</b>											
3.1 Issuer Obligations .....						.0	.0.0	.0	.0		
3.2 Single Class Mortgage-Backed/Asset-Backed Securities .....						.0	.0.0	.0	.0		
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
3.3 Defined .....						.0	.0.0	.0	.0		
3.4 Other .....						.0	.0.0	.0	.0		
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET- BACKED SECURITIES											
3.5 Defined .....						.0	.0.0	.0	.0		
3.6 Other .....						0	0.0	0	0.0		
3.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>4. Political Subdivisions of States, Territories and Possessions, Guaranteed, Schedules D &amp; DA (Group 4)</b>											
4.1 Issuer Obligations .....						.0	.0.0	.0	.0		
4.2 Single Class Mortgage-Backed/Asset-Backed Securities .....						.0	.0.0	.0	.0		
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
4.3 Defined .....						.0	.0.0	.0	.0		
4.4 Other .....						.0	.0.0	.0	.0		
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET- BACKED SECURITIES											
4.5 Defined .....						.0	.0.0	.0	.0		
4.6 Other .....						0	0.0	0	0.0		
4.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>5. Special Revenue &amp; Special Assessment Obligations etc., Non-Guaranteed, Schedules D &amp; DA (Group 5)</b>											
5.1 Issuer Obligations .....						.0	.0.0	.0	.0		
5.2 Single Class Mortgage-Backed/Asset-Backed Securities .....						.0	.0.0	.0	.0		
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
5.3 Defined .....						.0	.0.0	.0	.0		
5.4 Other .....						.0	.0.0	.0	.0		
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET- BACKED SECURITIES											
5.5 Defined .....						.0	.0.0	.0	.0		
5.6 Other .....						0	0.0	0	0.0		
5.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0



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SCHEDULE D - PART 1A - SECTION 2 (continued)

Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Type and Subtype of Issues

Distribution by Type	1 1 Year or Less	2 Over 1 Year Through 5 Years	3 Over 5 Years Through 10 Years	4 Over 10 Years Through 20 Years	5 Over 20 Years	6 Total Current Year	7 Col. 6 as a % of Line 10.7	8 Total from Col. 6 Prior Year	9 % From Col. 7 Prior Year	10 Total Publicly Traded	11 Total Privately Placed
<b>6. Public Utilities (Unaffiliated), Schedules D &amp; DA (Group 6)</b>											
6.1 Issuer Obligations .....						0	0.0	0	0.0		
6.2 Single Class Mortgage-Backed/Asset-Based Securities .....						0	0.0	0	0.0		
MULTI-CLASS RESIDENTIAL MORTGAGE- BACKED SECURITIES .....											
6.3 Defined .....						0	0.0	0	0.0		
6.4 Other .....						0	0.0	0	0.0		
MULTI-CLASS COMMERCIAL MORTGAGE- BACKED/ASSET-BACKED SECURITIES .....											
6.5 Defined .....						0	0.0	0	0.0		
6.6 Other .....						0	0.0	0	0.0		
6.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>7. Industrial &amp; Miscellaneous (Unaffiliated), Schedules D &amp; DA (Group 7)</b>											
7.1 Issuer Obligations .....	19,935,486	1,087,514		3,824,683		24,847,683	100.0	158,887,929	80.7	24,847,683	
7.2 Single Class Mortgage-Backed/Asset-Based Securities .....						0	0.0	10,670,885	5.4		
MULTI-CLASS RESIDENTIAL MORTGAGE- BACKED SECURITIES .....											
7.3 Defined .....						0	0.0	0	0.0		
7.4 Other .....						0	0.0	0	0.0		
MULTI-CLASS COMMERCIAL MORTGAGE- BACKED/ASSET-BACKED SECURITIES .....											
7.5 Defined .....						0	0.0	0	0.0		
7.6 Other .....						0	0.0	0	0.0		
7.7 Totals	19,935,486	1,087,514	0	3,824,683	0	24,847,683	100.0	169,558,814	86.2	24,847,683	0
<b>8. Credit Tenant Loans, Schedules D &amp; DA (Group 8)</b>											
8.1 Issuer Obligations .....						0	0.0	0	0.0		
8.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0
<b>9. Parents, Subsidiaries and Affiliates, Schedules D &amp; DA (Group 9)</b>											
9.1 Issuer Obligations .....						0	0.0	0	0.0		
9.2 Single Class Mortgage-Backed/Asset-Based Securities .....						0	0.0	0	0.0		
MULTI-CLASS RESIDENTIAL MORTGAGE- BACKED SECURITIES .....											
9.3 Defined .....						0	0.0	0	0.0		
9.4 Other .....						0	0.0	0	0.0		
MULTI-CLASS COMMERCIAL MORTGAGE- BACKED/ASSET-BACKED SECURITIES .....											
9.5 Defined .....						0	0.0	0	0.0		
9.6 Other .....						0	0.0	0	0.0		
9.7 Totals	0	0	0	0	0	0	0.0	0	0.0	0	0

ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
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SCHEDULE D - PART 1A - SECTION 2 (continued)

Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Type and Subtype of Issues

Distribution by Type	1 1 Year or Less	2 Over 1 Year Through 5 Years	3 Over 5 Years Through 10 Years	4 Over 10 Years Through 20 Years	5 Over 20 Years	6 Total Current Year	7 Col. 6 as a % of Line 10.7	8 Total From Col. 6 Prior Year	9 % From Col. 7 Prior Year	10 Total Publicly Traded	11 Total Privately Placed
10. Total Bonds Current Year											
10.1 Issuer Obligations	19,935,486	1,087,514	.0	3,824,683	.0	24,847,683	100.0	XXX	XXX	24,847,683	.0
10.2 Single Class Mortgage-Backed/Asset-Backed Securities	.0	.0	.0	.0	.0	.0	.0	XXX	XXX	.0	.0
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
10.3 Defined	.0	.0	.0	.0	.0	.0	.0	XXX	XXX	.0	.0
10.4 Other	.0	.0	.0	.0	.0	.0	.0	XXX	XXX	.0	.0
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET-BACKED SECURITIES											
10.5 Defined	.0	.0	.0	.0	.0	.0	.0	XXX	XXX	.0	.0
10.6 Other	.0	.0	.0	.0	.0	.0	.0	XXX	XXX	.0	.0
10.7 Totals	19,935,486	1,087,514	.0	3,824,683	.0	24,847,683	100.0	XXX	XXX	24,847,683	.0
10.8 Line 10.7 as a % of Col. 6	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	0.0
11. Total Bonds Prior Year											
11.1 Issuer Obligations	150,138,011	2,336,772	5,902,684	1,074,985	4,534,222	XXX	XXX	163,986,675	83.3	163,986,675	.0
11.2 Single Class Mortgage-Backed/Asset-Backed Securities	21,429,234	4,515,371	2,714,420	3,124,766	1,031,451	XXX	XXX	32,815,242	16.7	32,815,242	.0
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
11.3 Defined	.0	.0	.0	.0	.0	XXX	XXX	.0	.0	.0	.0
11.4 Other	.0	.0	.0	.0	.0	XXX	XXX	.0	.0	.0	.0
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET-BACKED SECURITIES											
11.5 Defined	.0	.0	.0	.0	.0	XXX	XXX	.0	.0	.0	.0
11.6 Other	.0	.0	.0	.0	.0	XXX	XXX	.0	.0	.0	.0
11.7 Totals	171,567,245	6,852,143	8,617,104	4,199,751	5,565,673	XXX	XXX	196,801,917	100.0	196,801,917	.0
11.8 Line 11.7 as a % of Col. 8	87.2	3.5	4.4	2.1	2.8	XXX	XXX	100.0	XXX	100.0	0.0
12. Total Publicly Traded Bonds											
12.1 Issuer Obligations	19,935,486	1,087,514		3,824,683		24,847,683	100.0	163,986,674	83.3	24,847,683	XXX
12.2 Single Class Mortgage-Backed/Asset-Backed Securities						.0	.0	32,815,242	16.7	.0	XXX
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
12.3 Defined						.0	.0	.0	.0	.0	XXX
12.4 Other						.0	.0	.0	.0	.0	XXX
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET-BACKED SECURITIES											
12.5 Defined						.0	.0	.0	.0	.0	XXX
12.6 Other						.0	.0	.0	.0	.0	XXX
12.7 Totals	19,935,486	1,087,514	.0	3,824,683	.0	24,847,683	100.0	196,801,916	100.0	24,847,683	XXX
12.8 Line 12.7 as a % of Col. 6	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	XXX
12.9 Line 12.7 as a % of Line 10.7, Col. 6, Section 10	80.2	4.4	0.0	15.4	0.0	100.0	XXX	XXX	XXX	100.0	XXX
13. Total Privately Placed Bonds											
13.1 Issuer Obligations						.0	.0	.0	.0	XXX	.0
13.2 Single Class Mortgage-Backed/Asset-Backed Securities						.0	.0	.0	.0	XXX	.0
MULTI-CLASS RESIDENTIAL MORTGAGE-BACKED SECURITIES											
13.3 Defined						.0	.0	.0	.0	XXX	.0
13.4 Other						.0	.0	.0	.0	XXX	.0
MULTI-CLASS COMMERCIAL MORTGAGE-BACKED/ASSET-BACKED SECURITIES											
13.5 Defined						.0	.0	.0	.0	XXX	.0
13.6 Other						.0	.0	.0	.0	XXX	.0
13.7 Totals	.0	.0	.0	.0	.0	.0	.0	.0	.0	XXX	.0
13.8 Line 13.7 as a % of Col. 6	0.0	0.0	0.0	0.0	0.0	0.0	XXX	XXX	XXX	XXX	.0
13.9 Line 13.7 as a % of Line 10.7, Col. 6, Section 10	0.0	0.0	0.0	0.0	0.0	0.0	XXX	XXX	XXX	XXX	0.0

ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
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SCHEDULE DA - PART 2

Verification of SHORT-TERM INVESTMENTS Between Years					
	1	2	3	4	5
	Total	Bonds	Mortgage Loans	Other Short-term Investment Assets(a)	Investments in Parent, Subsidiaries and Affiliates
1. Book/adjusted carrying value, prior year .....	151,136,813	151,136,813	0	0	0
2. Cost of short-term investments acquired .....	8,766,340,906	8,766,340,906	0		
3. Increase (decrease) by adjustment .....	0				
4. Increase (decrease) by foreign exchange adjustment .....	0				
5. Total profit (loss) on disposal of short-term investments .....	0				
6. Consideration received on disposal of short-term investments .....	8,897,542,233	8,897,542,233	0		
7. Book/adjusted carrying value, current year .....	19,935,486	19,935,486	0	0	0
8. Total valuation allowance .....	0				
9. Subtotal (Lines 7 plus 8) .....	19,935,486	19,935,486	0	0	0
10. Total nonadmitted amounts .....	0				
11. Statement value (Lines 9 minus 10) .....	19,935,486	19,935,486	0	0	0
12. Income collected during year .....	1,513,478	1,513,478			
13. Income earned during year	1,569,329	1,569,329			

(a) Indicate the category of such assets, for example, joint ventures, transportation equipment: .....

Schedule DB - Part A - VBY

NONE

Schedule DB - Part B - VBY

NONE

Schedule DB - Part C - VBY

NONE

Schedule DB - Part D - VBY

NONE

Schedule DB - Part E - VBY

NONE

Schedule DB - Part F - Section 1

NONE

Schedule DB - Part F - Section 2

NONE

Schedule S - Part 1 - Section 2

NONE

Schedule S - Part 2

NONE

Schedule S - Part 3 - Section 2

NONE

Schedule S - Part 4

NONE

Schedule S - Part 5

NONE

ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
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SCHEDULE S-PART 6  
Restatement of Balance Sheet to Identify Net Credit For Ceded Reinsurance

	1	2	3
	As Reported (net of ceded)	Restatement Adjustments	Restated (gross of ceded)
ASSETS (Page 2, Col. 3)			
1. Cash and invested assets (Line 10) .....	305,921,169		305,921,169
2. Accident and health premiums due and unpaid (Line 12).....	17,407,641		17,407,641
3. Amounts recoverable from reinsurers (Line 13.1).....	0		0
4. Net credit for ceded reinsurance.....	XXX	0	0
5. All other admitted assets (Balance).....	7,011,310		7,011,310
6. Total assets (Line 26)	330,340,120	0	330,340,120
LIABILITIES, CAPITAL AND SURPLUS (Page 3)			
7. Claims unpaid (Line 1).....	79,836,309	0	79,836,309
8. Accrued medical incentive pool and bonus payments (Line 2).....	2,298,942		2,298,942
9. Premiums received in advance (Line 8).....	28,018,413		28,018,413
10. Reinsurance in unauthorized companies (Line 18).....	0		0
11. All other liabilities (Balance).....	27,366,715		27,366,715
12. Total liabilities (Line 22).....	137,520,379	0	137,520,379
13. Total capital and surplus (Line 30).....	192,819,741	XXX	192,819,741
14. Total liabilities, capital and surplus (Line 31)	330,340,120	0	330,340,120
NET CREDIT FOR CEDED REINSURANCE			
15. Claims unpaid.....	0		
16. Accrued medical incentive pool.....	0		
17. Premiums received in advance .....	0		
18. Reinsurance recoverable on paid losses .....	0		
19. Other ceded reinsurance recoverables .....	0		
20. Total ceded reinsurance recoverables .....	0		
21. Premiums receivable .....	0		
22. Unauthorized reinsurance .....	0		
23. Other ceded reinsurance payables/offsets .....	0		
24. Total ceded reinsurance payable/offsets .....	0		
25. Total net credit for ceded reinsurance	0		

## ANNUAL STATEMENT FOR THE YEAR 2003 OF THE Health Alliance Plan of Michigan

**SCHEDULE Y (continued)**

**PART 2 - SUMMARY OF INSURER'S TRANSACTIONS WITH ANY AFFILIATES**

[illegible]

ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
Health Alliance Plan of Michigan

SUPPLEMENTAL EXHIBITS AND SCHEDULES INTERROGATORIES

The following supplemental reports are required to be filed as part of your annual statement filing. However, in the event that your company does not transact the type of business for which the special report must be filed, your response of **NO** to the specific interrogatory will be accepted in lieu of filing a "NONE" report and a bar code will be printed below. If the supplement is required of your company but is not filed for whatever reason enter SEE EXPLANATION and provide an explanation following the interrogatory questions.

MARCH FILING

1.

Will the Medicare Supplement Insurance Experience Exhibit be filed with the state of domicile and the NAIC by March 1?.....

Yes [ X ] No [ ]
2.

Will the Supplemental Compensation Exhibit be filed with the state of domicile by March 1?.....

Yes [ X ] No [ ]
3.

Will an actuarial certification be filed by March 1?.....

Yes [ X ] No [ ]
4.

Will the Risk-based Capital Report be filed with the NAIC by March 1?.....

Yes [ X ] No [ ]
5.

Will the Risk-based Capital Report be filed with the state of domicile, if required by March 1?.....

Yes [ X ] No [ ]
6.

Will the SVO Compliance Certification be filed by March 1? .....

SEE EXPLANATION
7.

Will the Life Supplement be filed the state of domicile and the NAIC by March 1? .....

SEE EXPLANATION
8.

Will the Property/Casualty Supplement be filed the state of domicile and the NAIC by March 1?.....

Yes [ ] No [ X ]

APRIL FILING

9.

Will Management's Discussion and Analysis be filed by April 1?.....

Yes [ X ] No [ ]
10.

Will the Long-Term Care Experience Reporting Forms be filed with the state of domicile by April 1?.....

Yes [ ] No [ X ]
11.

Will the Investment Risks Interrogatories be filed by April 1? .....

Yes [ X ] No [ ]

JUNE FILING

12.

Will an audited financial report be filed by June 1 with the state of domicile? .....

Yes [ X ] No [ ]

EXPLANATIONS:

6.

The Company is not required to submit to an SVO valuation, per the 2003 Forms and Instructions for required filings in Michigan as authorized by the Commissioner.
7.

The company does not write Life products.
8.

The Company is not licensed to write property and casualty lines.
10.

The Company does not write long-term care business.

BAR CODE:

8.



9584420032070000
10.



95844200333058000



OVERFLOW PAGE FOR WRITE-INS

M004 Additional Aggregate Lines for Page 04 Line 14.  
\*REVEX1

1404. Mental Health and Substance Abuse.....	0	39,245,899	43,071,678
1405. Other.....	0	26,046,287	31,823,207
1497. Summary of remaining write-ins for Line 14 from Page 04	0	65,292,186	74,894,885

M016 Additional Aggregate Lines for Page 16 Line 4.  
\*EXNONADMIT

0404. Properties Occupied by the Company.....	3,670,917	0	(3,670,917)
0405. Bonds.....	4,912,197	0	(4,912,197)
0497. Summary of remaining write-ins for Line 4 from Page 16	8,583,114	0	(8,583,114)

ANNUAL STATEMENT FOR THE YEAR 2003 OF THE  
Health Alliance Plan of Michigan

OVERFLOW PAGE FOR WRITE-INS

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M007 Additional Aggregate Lines for Page 07 Line 13.

\*ANAOPS

1304. Ambulance.....	5,223,375	4,210,094	187,358			240,423	586,269	(769)					
1305. Other.....	26,046,290	20,993,578	934,257			1,198,866	2,923,422	(3,833)					
1397. Summary of remaining write-ins for Line 13 from page 7	31,269,665	25,203,672	1,121,615	0	0	1,439,289	3,509,691	(4,602)	0	0	0	0	



**SUPPLEMENTAL EXHIBIT FOR THE YEAR 2003 OF THE  
Health Alliance Plan of Michigan**

# MEDICARE SUPPLEMENT INSURANCE EXPERIENCE EXHIBIT

## FOR THE STATE OF Michigan

NAIC Group Code	1311	NAIC Company Code	95844
Address (City, State and Zip Code)	Detroit, Michigan 48202		
Person Completing This Exhibit	Dianna Ronan		
Title	Assistant VP Financial Strategy and Reporting	Telephone Number	248-443-1093

[illegible]

## GENERAL INTERROGATORIES

1. If response in Column 1 is no, give complete and full details:
  2. Claims address and contact person provided to the Secretary of Health and Human Services as required by 42 U.S.C. 1395ss(c)(3)(E) for this state.
    - 2.1 Address: 2850 West Grand Boulevard Detroit, Michigan 48202
    - 2.2 Contact Person and Phone Number: Donald Kiefiuk 248-443-2038
  3. Billing address and contact person for user fees established under 41 U.S.C. 1395u(h)(3)(B).
    - 3.1 Address: 2850 West Grand Boulevard Detroit, Michigan 48202
    - 3.2 Contact Person and Phone Number: Tamara VonKnorring 248-443-1154
  4. Explain any policies identified above as policy type "O".